

REVENUE BUDGET 2014/15

Revenue Budget 2014/15	
	Budget 2014/15 £000s
Budget under the direction and control of the Chief Constable:	
Employee Pay and Pensions	240,074
Contributions and Subscriptions	1,697
Corporate Communications	256
Crime	4,883
Custody	1,854
Estates	9,415
Fleet	4,011
Force Resilience Unit	478
Information & Communications Technology	8,244
Legal Services	316
Mutual Aid	73
Occupational Health Unit	797
Procurement	1,505
Supplies and Services	3,158
Training	307
Volunteers	38
Total Expenditure	277,107
Income	(12,168)
Chief Constable Net Expenditure	264,939
Budget under the direction and control of the Police and Crime Commissioner:	
Office of the Police and Crime Commissioner	1,319
OPCC - Volunteers	32
Crime Reduction	1,250
Other Expenditure Under the Control of the PCC	9,712
Total Expenditure	12,313
Income	(325)
Police and Crime Commissioner Net Expenditure	11,988
Grand Total Net Expenditure	276,927

Group Position 2014/15	
Group Position	Budget 2014/15 £000s
Chief Constable	277,107
Police and Crime Commissioner	12,313
Total Expenditure	289,420
Income	(12,493)
Net Expenditure	276,927
Central Government Grant Income	(238,690)
Council Tax Precept	(31,780)
Central Grant and Precept Total	(270,470)
Appropriations (to) / from reserves	6,457