

NORTHUMBRIA POLICE AND CRIME COMMISSIONER

Key Decisions

Title and Reference

Provisional Revenue Outturn 2015/16

(PCC/226/2016)

Summary

The provisional revenue outturn for 2015/16 and appropriation from reserves is as follows:

Revenue Monitoring - Provisional Outturn			
<u>Group Position</u>	Approved Budget 2015/16 £m	Provisional Outturn 2015/16 £m	Variance 2015/16 £m
Chief Constable	258.187	257.428	(0.759)
Police and Crime Commissioner	10.852	9.438	(1.414)
Net Expenditure	269.039	266.866	(2.173)
Central Government Grant Income	(226.915)	(226.915)	0.000
Council Tax Precept	(32.904)	(32.904)	0.000
Central Grant and Precept Total	(259.819)	(259.819)	0.000
Appropriations (to) / from reserves	9.220	7.047	(2.173)

Recommendation/ Findings:

To note the provisional revenue outturn for 2015/16 and use of reserves of £7.047m.

Northumbria Police and Crime Commissioner

I hereby approve the recommendation above.

Signature



Date 09.06.16